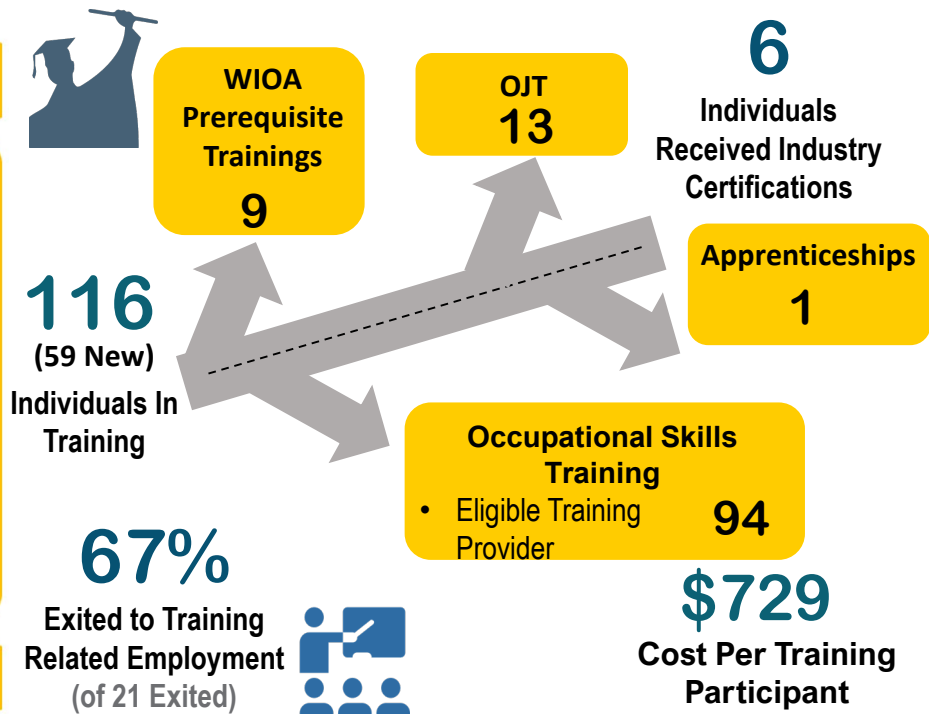


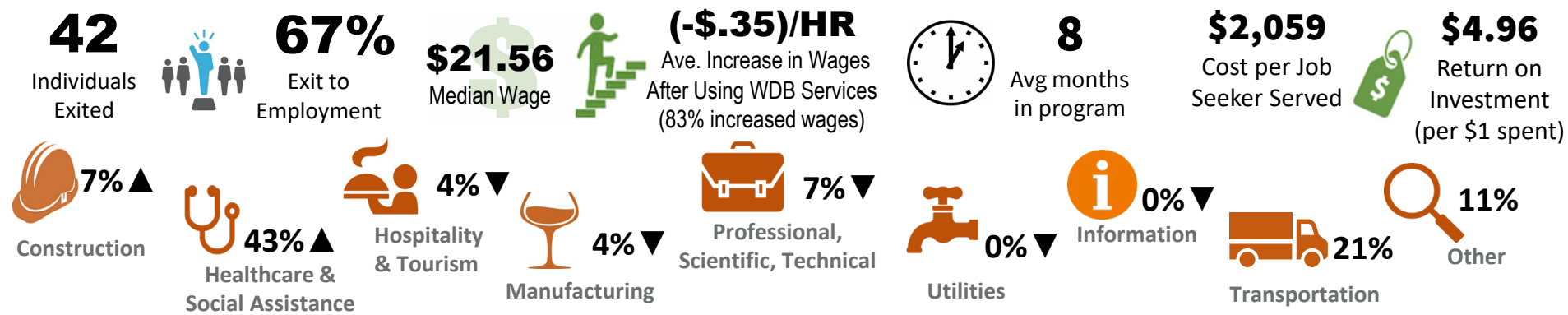
## WIOA Levels of Service



## WIOA Training Services



## WIOA Program Employment Outcomes



## WIOA Adult & DW Priority of Service



Basic Skill  
Deficient  
**1%▼**



Low Income  
**62%▲**



CalFresh  
**15%▼**



Military  
Veterans  
**3%▼**

## Business Services

**117** New Businesses  
Engaged

**303** Active Business  
Engagements

**5** Rapid Response  
Events

**7** Recruitment  
Events Held

## WIOA Adult & DW Barriers to Employment



Disability  
**10%▲**



Homeless  
**2%**



Justice Involved  
**11%▲**



English Language  
Learner  
**4%■**



Single Parent  
**23%▲**



In-School  
Youth  
**17%▲**



Out of School  
Youth  
**83%▼**

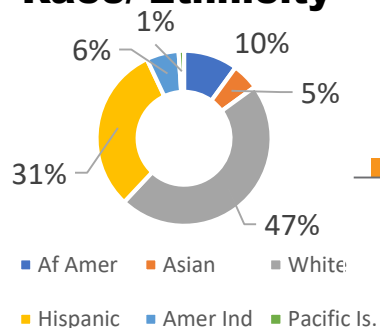


WEX  
**13%▼**

## WIOA Youth Details

## Program Participant Demographics

### Race/ Ethnicity

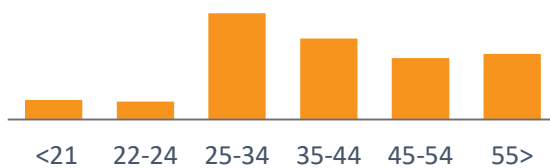


**33%**  
**Male**

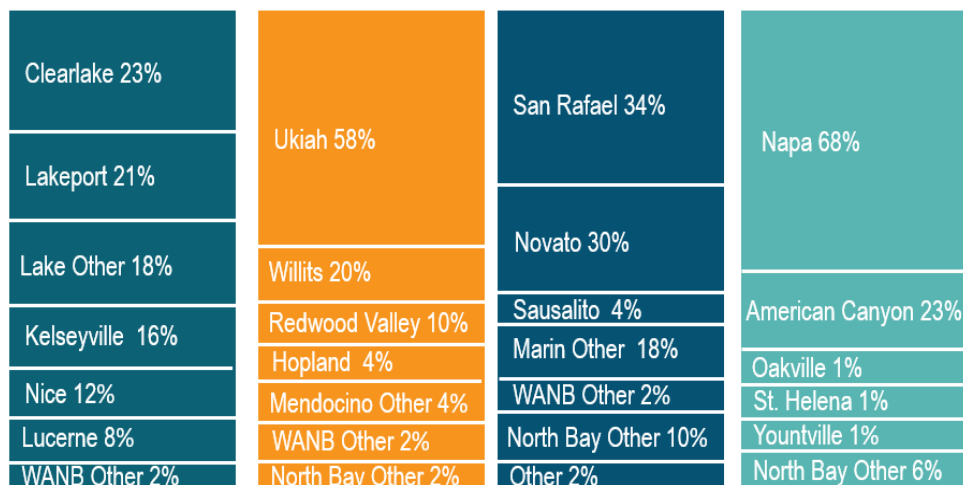


**67%**  
**Female**


### Age




## Residence



Workforce Alliance of the North Bay  
Providers of Services Report  
Program Year 2019-2020  
Quarter 1, 25% of Program Year

			Carry-ins from PY18-19	New Clients	Total Enrolled			Placements Area Plan = 80%			Exits Area Plan = 80%			Training Requirement - (20%) Area Plan = 100%			Contract Budget Quarter 1			
					(Qtr 1) Actual	Area Plan for PY	% Achieved of Qtr 1	(Qtr 1) Actual	Area Plan for PY	% Achieved of Qtr 1	(Qtr 1) Positive Exits	(Qtr 1) Negative Exits	(Qtr 1) % of Positive Exits to Total Exits	WIOA Funds Spent	Requirement- 20%	% Achieved of Training	(Qtr 1) Expended	Budget in PY	Total % Achieved	Combined
Lake	MPIC	Adult	14	10	24	62	39%	2	29	7%	2	3	40.0%	\$ 3,508	\$ 66,537	5.3%	\$37,819	\$226,870	16.7%	19%
		Dislocated Worker	19	8	27	49	55%	6	17	35%	6	3	66.7%	\$ 10,229	\$ 62,908	16.3%	\$41,269	\$180,648	22.8%	
Mendocino	MPIC	Adult	13	7	20	51	39%	6	20	30%	6	1	85.7%	\$ 17,820	\$ 51,522	34.6%	\$53,128	\$208,990	25.4%	23%
		Dislocated Worker	21	7	28	42	67%	3	13	23%	3	0	100.0%	\$ 485	\$ 57,428	0.8%	\$34,004	\$170,484	19.9%	
Marin	Marin HHS	Adult	35	19	54	129	42%	4	40	10%	4	1	80.0%	\$ 39,666	\$ 88,338	44.9%	\$130,020	\$365,719	35.6%	41%
		Dislocated Worker	10	3	13	21	62%	2	6	33%	2	2	50.0%	\$ 6,415	\$ 17,462	36.7%	\$47,591	\$72,290	65.8%	
Napa	Napa HHSA	Adult	41	14	55	55	100%	4	34	12%	4	3	57.1%	\$ 1,225	\$ 48,509	2.5%	\$109,943	\$200,826	54.7%	57%
		Dislocated Worker	28	3	31	31	100%	1	22	5%	1	1	50.0%	\$ 5,232	\$ 26,091	20.1%	\$65,081	\$108,017	60.3%	
System Totals			181	71	252	440		28	181		28	14		\$84,580	\$418,795	20.2%	\$518,855	\$1,533,844	34%	

Enrolled	Placements	Exits	Training	Contract Budget
23.75% and above	20% and above	80% and above	25% and above	Greater than 25%
22.5% to 23.75%	17.5% to 19%	70% to 79.9%	Below 24.9%	16% to 25%
Below 22.49%	Below 17.4%	69.9% and below		11% to 15.9%
				10.9% or below
				Missing invoices

			Carry-ins from PY18-19	New Clients	Total Enrolled			Placements Area Plan = 80%			Exits Area Plan = 80%			20% Work Experience Requirement Area Plan = 100%			Contract Budget Quarter 1		
					(Qtr 1) Actual	Area Plan for PY	% Achieved of Qtr 1	(Qtr 1) Actual	Area Plan for PY	% Achieved of Qtr 1	(Qtr 1) Positive Exits	(Qtr 1) Negative Exits	(Qtr 1) % of Positive Exits to Total Exits	WIOA Funds Spent	Requirement- 20%	% Achieved of Training	(Qtr 1) Expended	Budget in PY	Total % Achieved
Lake	MPIC	Youth	2	8	10	42	24%	0	20	0%	0	0	0.0%	\$ -	\$ 56,802	0.0%	\$26,325	\$238,231	11.1%
Mendocino	MPIC	Youth	8	3	11	43	26%	3	11	27%	3	0	100.0%	\$ -	\$ 54,119	0.0%	\$20,974	\$243,467	8.6%
Marin	PPS	Youth	13	2	15	22	68%	0	1	0%	0	0	0.0%	\$ 2,774	\$ 36,019	7.7%	\$18,597	\$164,275	11.3%
Napa	Napa HHSA	Youth	13	11	24	26	92%	1	14	7%	1	0	100.0%	\$ 2,860	\$ 26,965	10.6%	\$49,382	\$105,866	46.6%
System Totals			36	24	60	133		4	46		4	0		\$5,634	\$173,905	3.2%	\$115,278	\$751,839	15%

## WIOA Training Services

## WIOA Levels of Service

### Bronze Self Access Services



**CareerPoint**  
625 Individuals  
1,423 Visits  
485 Repeat Customers

**\$ \$30,575**

### Silver Staff Assisted Services



**WIOA Program**  
51 Participants  
24 Adults  
27 Dislocated Workers

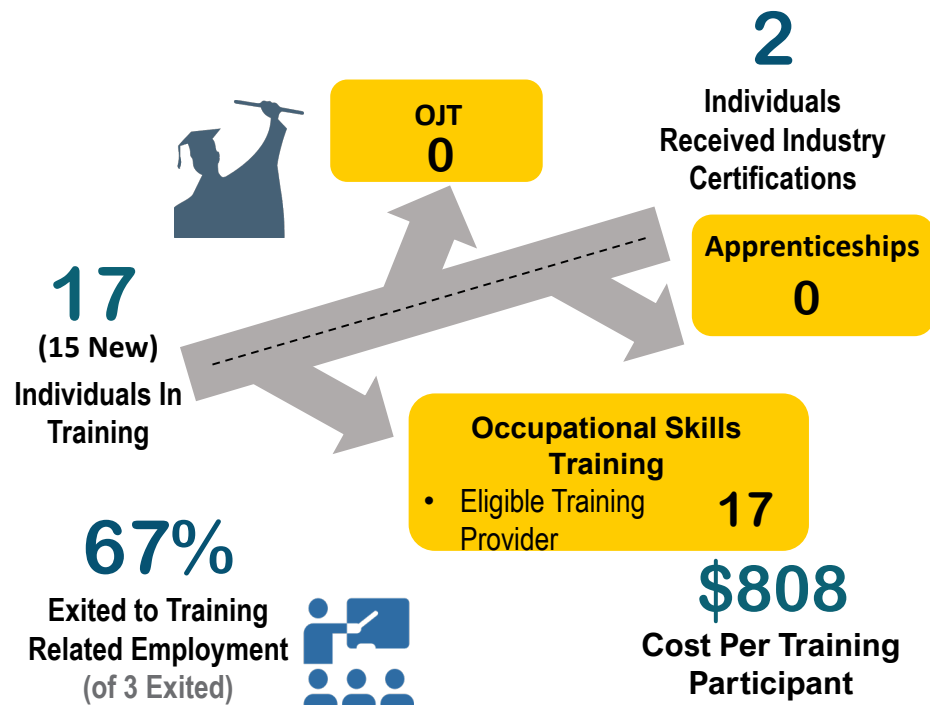
**\$ \$24,776**

### Gold Training Services



**WIOA Training**  
17 Recipients  
9 Adults  
8 Dislocated Workers

**\$ \$13,737**



## WIOA Program Employment Outcomes

**14**

Individuals  
Exited



**57%**

Exit to  
Employment

**\$15.75**  
Median Wage



**(-\$9.37)/HR**  
Ave. Increase in Wages  
After Using WDB Services  
(25% increased wages)



**6**  
Avg months  
in program

**\$1,551**  
Cost per Job  
Seeker Served



**\$4.52**  
Return on  
Investment  
(per \$1 spent)



**0%▼**

Construction



**38%▲**  
Healthcare &  
Social Assistance



**0%▼**

Hospitality  
& Tourism



**0%▼**

Manufacturing



**12%▲**

Professional,  
Scientific, Technical



**0%▼**

Utilities



**0%▼**

Information



**38%**

Transportation



**12%**

Other

## WIOA Adult & DW Priority of Service

## Business Services



Basic Skill Deficient

**0%▼**



Low Income

**65%▲**



CalFresh

**8%▼**



Military Veterans

**4%▼**

**9**

New Businesses Engaged

**6**

Active Business Services

**0**

Rapid Response Events

**0**

Recruitment Events Held

## WIOA Adult & DW Barriers to Employment



Disability

**0%▼**



Homeless

**2%▲**



Justice Involved

**6%▼**



English Language Learner

**2%▼**



Single Parent

**25%▲**



In-School Youth

**0%▼**



Out of School Youth

**100%▲**



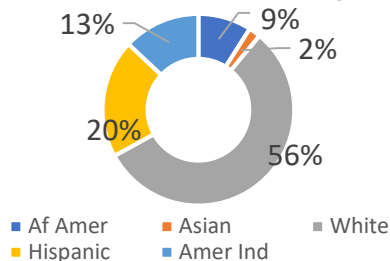
WEX

**10%▼**

## WIOA Youth Details

## Program Participant Demographics

### Race/ Ethnicity

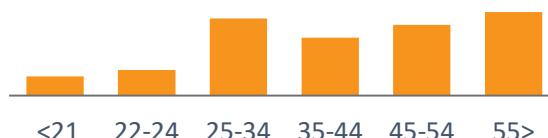


**24% Male**

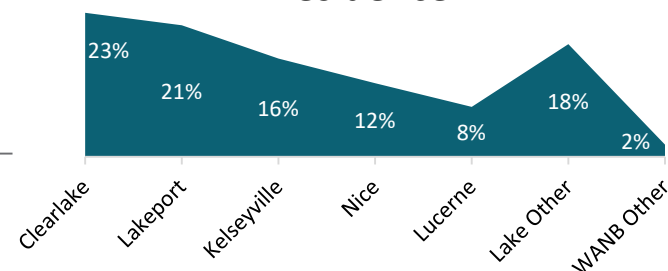


**76% Female**


### Age



### Residence



## Program Provider Details

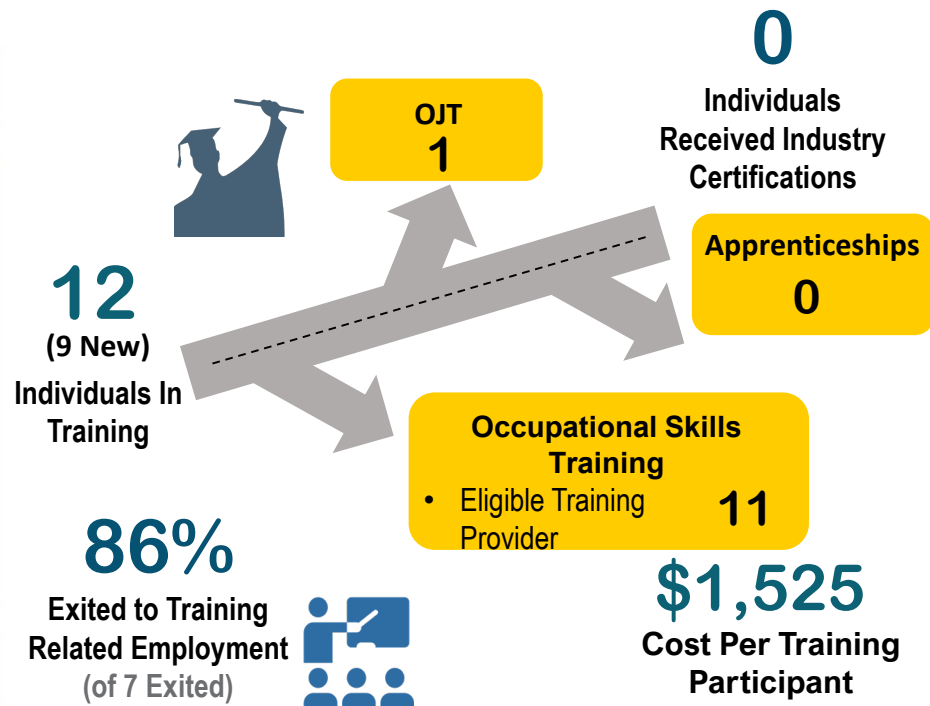
 WORKFORCEALLIANCE NORTH BAY DRIVING WORKFORCE TALENT PY 2019/2020, Quarter 1 (7/1/2019-9/30/2019)			Carry-ins from PY18-19	New Clients	Total Enrolled			Placements			Exits			Training Req. / WEX - (20%)			Contract Budget		
					(Qtr 1) Actual	Area Plan for PY	% Achieved of Qtr 1	(Qtr 1) Actual	Area Plan for PY	% Achieved of Qtr 1	(Qtr 1) Positive Exits	(Qtr 1) Negative Exits	(Qtr 1) % of Positive Exits to Total Exits	WIOA Funds Spent	Requirement-20%	% Achieved of Training	(Qtr 1) Expended	Budget in PY	Total % Achieved
Lake	MPIC	Adult	14	10	24	62	39%	2	29	7%	2	3	40.0%	\$ 3,508	\$ 66,537	5.3%	\$37,819	\$226,870	16.7%
		Dislocated Worker	19	8	27	49	55%	6	17	35%	6	3	66.7%	\$10,229	\$ 62,908	16.3%	\$41,269	\$180,648	22.8%
Lake	MPIC	Youth	2	8	10	42	24%	0	20	0%	0	0	0.0%	\$ -	\$ 56,802	0.0%	\$26,325	\$238,231	11.1%



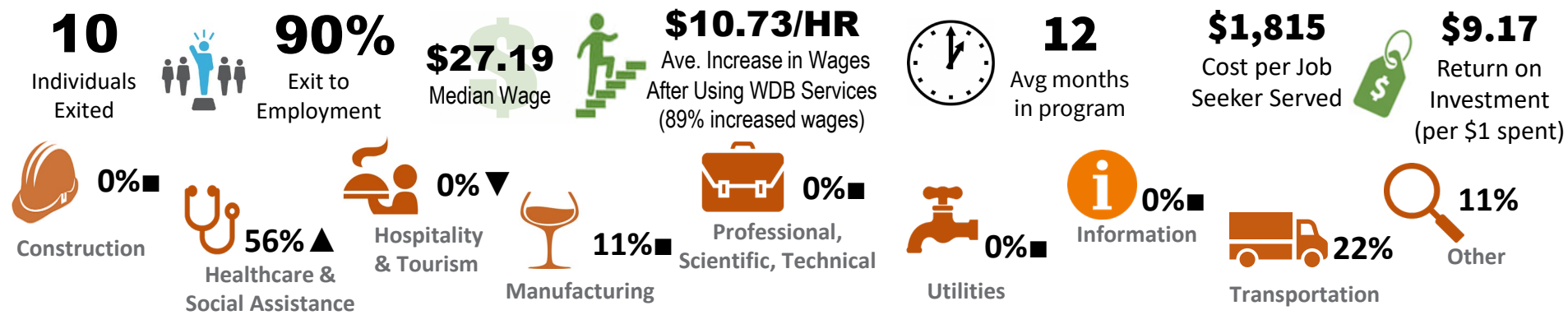
## WIOA Training Services

## WIOA Levels of Service

Bronze Self Access Services	Silver Staff Assisted Services	Gold Training Services
		
<b>CareerPoint</b> 663 Individuals 1,830 Visits 420 Repeat Customers	<b>WIOA Program</b> 48 Participants 20 Adults 28 Dislocated Workers	<b>WIOA Training</b> 12 Recipients 7 Adults 5 Dislocated Workers
<b>\$ \$20,355</b>	<b>\$ \$48,472</b>	<b>\$ \$18,305</b>



## WIOA Program Employment Outcomes



## WIOA Adult & DW Priority of Service

## Business Services



Basic Skill Deficient

**0%▼**



Low Income

**40%■**



CalFresh

**2%▼**



Military Veterans

**10%■**

**23**

New Businesses Engaged

**222**

Active Business Services

**2**

Rapid Response Events

**0**

Recruitment Events Held

## WIOA Adult & DW Barriers to Employment



Disability

**6%■**



Homeless

**4%▲**



Justice Involved

**6%▲**



English Language Learner

**0%▼**



Single Parent

**8%▼**



In-School Youth

**27%▲**



Out of School Youth

**73%▼**



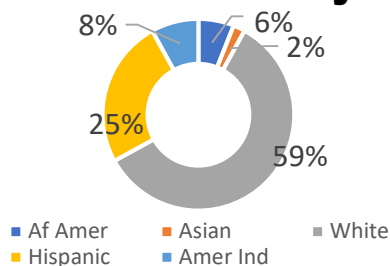
WEX

**27%▼**

## WIOA Youth Details

## Program Participant Demographics

### Race/ Ethnicity

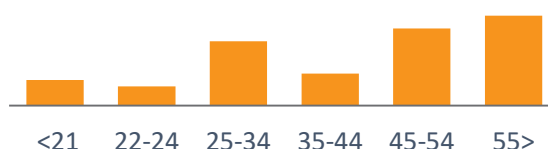


**48% Male**

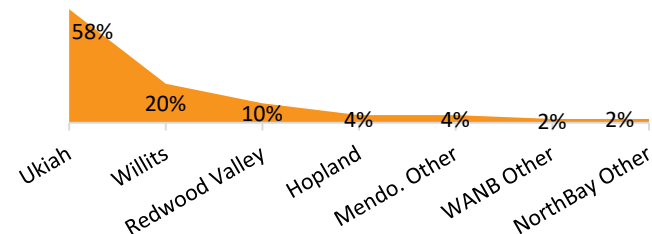


**52% Female**


### Age



### Residence



## Program Provider Details

 WORKFORCEALLIANCE NORTH BAY DRIVING WORKFORCE TALENT PY 2019/2020, Quarter 1 (7/1/2019-9/30/2019)			Carry-ins from PY18-19	New Clients	Total Enrolled			Placements			Exits			Training Req. / WEX - (20%)			Contract Budget		
					(Qtr 1) Actual	Area Plan for PY	% Achieved of Qtr 1	(Qtr 1) Actual	Area Plan for PY	% Achieved of Qtr 1	(Qtr 1) Positive Exits	(Qtr 1) Negative Exits	(Qtr 1) % of Positive Exits to Total Exits	WIOA Funds Spent	Requirement-20%	% Achieved of Training	(Qtr 1) Expended	Budget in PY	Total % Achieved
Mendocino	MPIC	Adult	13	7	20	51	39%	6	20	30%	6	1	85.7%	\$17,820	\$ 51,522	34.6%	\$53,128	\$208,990	25.4%
		Dislocated Worker	21	7	28	42	67%	3	13	23%	3	0	100.0%	\$ 485	\$ 57,428	0.8%	\$34,004	\$170,484	19.9%
Mendocino	MPIC	Youth	8	3	11	43	26%	3	11	27%	3	0	100.0%	\$ -	\$ 54,119	0.0%	\$20,974	\$243,467	8.6%

## WIOA Levels of Service

### Bronze Self Access Services



**CareerPoint**  
458 Individuals  
976 Visits  
199 Repeat Customers

**\$ \$55,834**

### Silver Staff Assisted Services



**WIOA Program**  
67 Participants  
54 Adults  
13 Dislocated Workers

**\$ \$75,654**

### Gold Training Services



**WIOA Training**  
44 Recipients  
35 Adults  
9 Dislocated Workers

**\$ \$46,081**

## WIOA Training Services



**WIOA  
Prerequisite  
Trainings**  
**9**

**OJT**  
**11**

**4**  
Individuals  
Received Industry  
Certifications

**Apprenticeships**  
**1**

**44**  
(24 New)  
Individuals In  
Training

**Occupational Skills  
Training**  
• Eligible Training  
Provider **23**

**75%**  
Exited to Training  
Related Employment  
(of 4 Exited)



**\$1,047**  
Cost Per Training  
Participant

## WIOA Program Employment Outcomes

**9**

Individuals  
Exited



**67%**

Exit to  
Employment

**\$25.50**  
Median Wage



**(-\$5.67)/HR**  
Ave. Increase in Wages  
After Using WDB Services  
(83% increased wages)



**6**  
Avg months  
in program

**\$2,650**  
Cost per Job  
Seeker Served



**\$4.31**  
Return on  
Investment  
(per \$1 spent)



**33%▲**  
Construction



**17%▼**  
Healthcare &  
Social Assistance



**0%▼**  
Hospitality  
& Tourism



**0%■**  
Manufacturing



**17%▲**  
Professional,  
Scientific, Technical



**0%■**  
Utilities



**0%■**  
Information



**0%**  
Transportation



**33%**  
Other



## WIOA Adult & DW Priority of Service

## Business Services



Basic Skill Deficient

**0%▼**



Low Income

**72%▲**



CalFresh

**40%▼**



Military Veterans

**0%▼**

**12**

New Businesses Engaged

**0**

Active Business Services

**0**

Rapid Response Events

**0**

Recruitment Events Held

## WIOA Adult & DW Barriers to Employment



Disability

**3%▼**



Homeless

**1%▼**



Justice Involved

**15%▼**



English Language Learner

**13%▲**



Single Parent

**36%▲**



In-School Youth

**27%▲**



Out of School Youth

**73%▼**



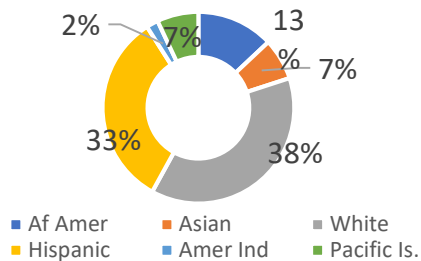
WEX

**7%▲**

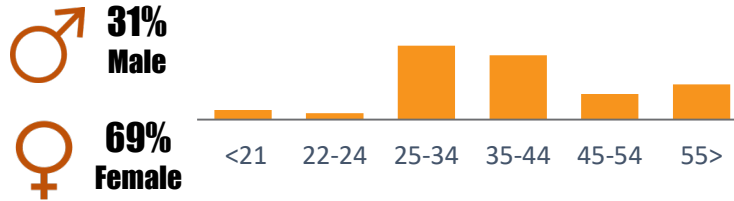
## WIOA Youth Details

## Program Participant Demographics

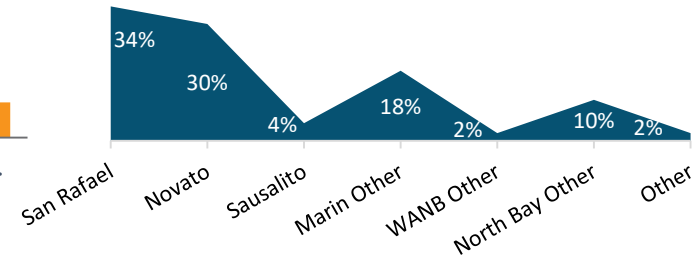
### Race/ Ethnicity




### Age



### Residence



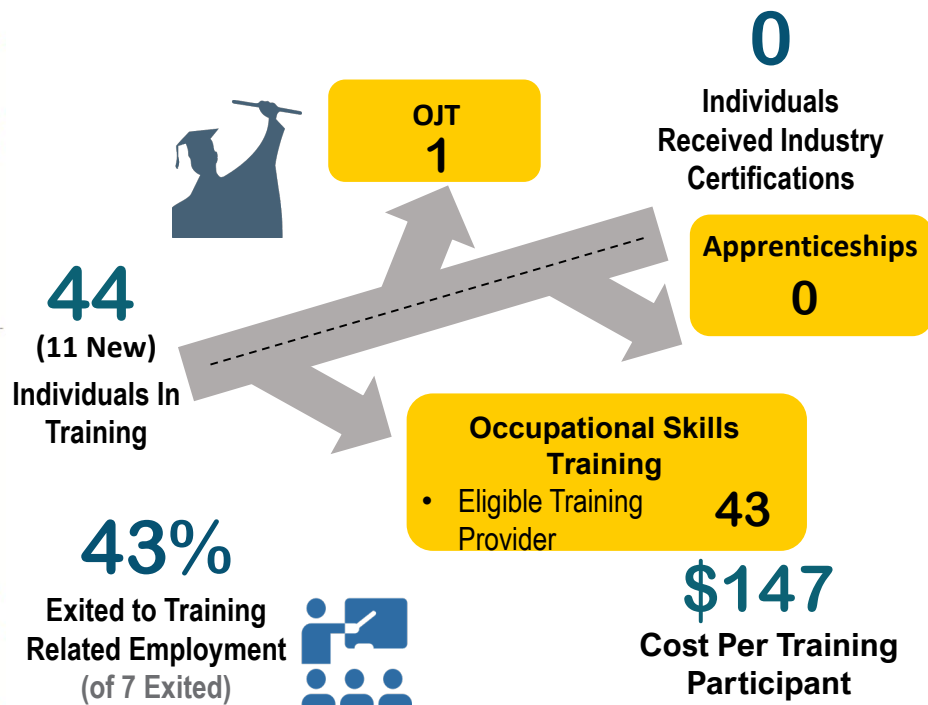
## Program Provider Details

 WORKFORCEALLIANCE NORTH BAY DRIVING WORKFORCE TALENT PY 2019/2020, Quarter 1 (7/1/2019-9/30/2019)			Carry-Ins from PY18-19	New Clients	Total Enrolled			Placements			Exits			Training Req. / WEX - (20%)			Contract Budget		
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Marin	Marin HHS	Adult	35	19	54	129	42%	4	40	10%	4	1	80.0%	\$39,666	\$ 88,338	44.9%	\$130,020	\$365,719	35.6%
		Dislocated Worker	10	3	13	21	62%	2	6	33%	2	2	50.0%	\$ 6,415	\$ 17,462	36.7%	\$47,591	\$72,290	65.8%
Marin	PPS	Youth	13	2	15	22	68%	0	1	0%	0	0	0.0%	\$ 2,774	\$ 36,019	7.7%	\$18,597	\$164,275	11.3%

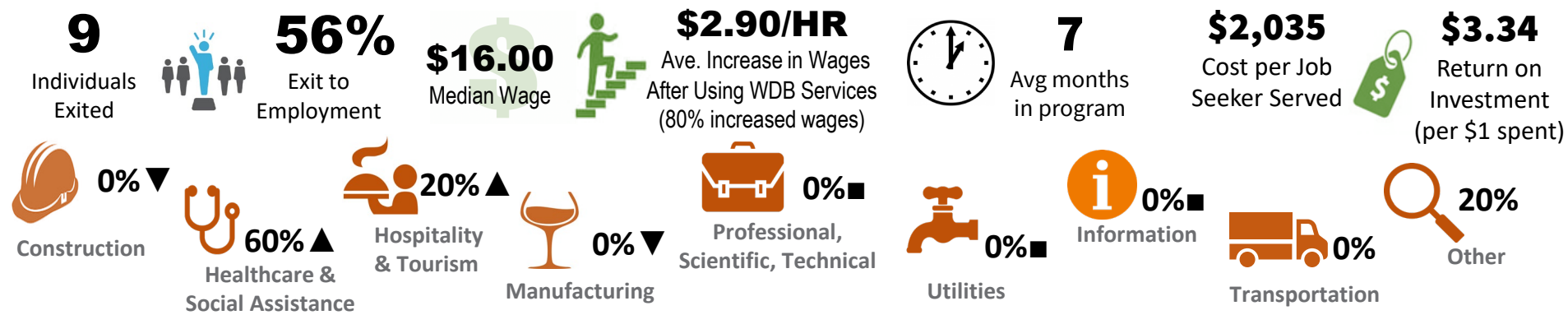
## WIOA Levels of Service



## WIOA Training Services



## WIOA Program Employment Outcomes



## WIOA Adult & DW Priority of Service

## Business Services



Basic Skill Deficient

**3%▼**



Low Income

**64%■**



CalFresh

**8%▼**



Military Veterans

**1%■**

**73**

New Businesses Engaged

**75**

Active Business Services

**3**

Rapid Response Events

**7**

Recruitment Events Held

## WIOA Adult & DW Barriers to Employment



Disability

**24%▲**



Homeless

**0%▼**



Justice Involved

**13%▲**



English Language Learner

**1%▼**



Single Parent

**21%■**



In-School Youth

**12%▲**



Out of School Youth

**88%▼**



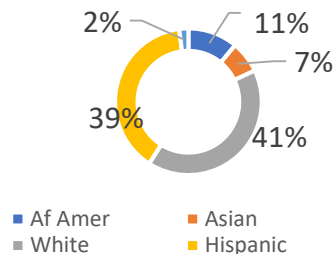
WEX

**12%▲**

## WIOA Youth Details

## Program Participant Demographics

### Race/ Ethnicity

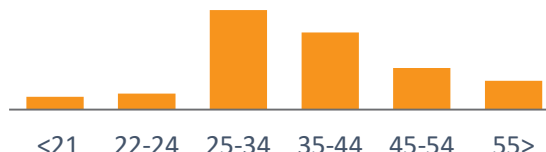


**31% Male**

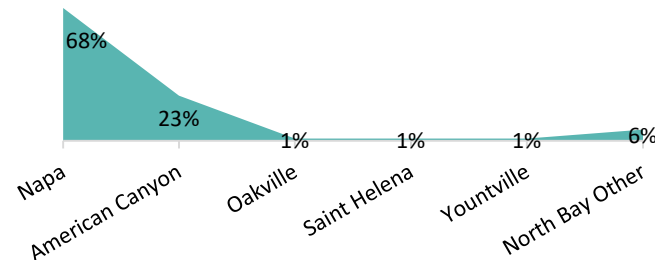


**69% Female**


### Age



### Residence



## Program Provider Details

 WORKFORCE ALLIANCE NORTH BAY DRIVING WORKFORCE TALENT PY 2019/2020, Quarter 1 (7/1/2019-9/30/2019)			Carry-Ins from PY18-19	New Clients	Total Enrolled			Placements			Exits			Training Req. / WEX - (20%)			Contract Budget		
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Napa	Napa HHSA	Adult	41	14	55	55	100%	4	34	12%	4	3	57.1%	\$ 1,225	\$ 48,509	2.5%	\$109,943	\$200,826	54.7%
		Dislocated Worker	28	3	31	31	100%	1	22	5%	1	1	50.0%	\$ 5,232	\$ 26,091	20.1%	\$65,081	\$108,017	60.3%
Napa	Napa HHSA	Youth	13	11	24	26	92%	1	14	7%	1	0	100.0%	\$ 2,860	\$ 26,965	10.6%	\$49,382	\$105,866	46.6%