

WIOA Levels of Service

Bronze Self Access Services



CareerPoint
3,061 Individuals
8,922 Visits
2,889 Repeat Customers

Silver Staff Assisted Services



WIOA Program
311 Participants
195 Adults
116 Dislocated Workers

Gold Training Services



WIOA Training
144 Recipients
101 Adults
43 Dislocated Workers

WIOA Training Services



**WIOA
Prerequisite
Trainings**
9

**OJT
13**

12

**Individuals
Received Industry
Certifications**

Apprenticeships
1

144
(86 New)

**Individuals In
Training**

67%

**Exited to Training
Related Employment**
(of 54 Exited)



**Occupational Skills
Training**
• Eligible Training
Provider **121**

\$1,281
**Cost Per Training
Participant**

WIOA Program Employment Outcomes

95

**Individuals
Exited**



67%

**Exit to
Employment**

\$19.50
Median Wage



\$0.73/HR

**Ave. Increase in Wages
After Using WDB Services**
(65% increased wages)



8

**Avg months
in program**

\$3,318

**Cost per Job
Seeker Served**



\$2.76

**Return on
Investment**
(per \$1 spent)



6%▼

Construction



37%▼

**Healthcare &
Social Assistance**



6%▲

**Hospitality
& Tourism**



5%▲

Manufacturing



3%▼

**Professional,
Scientific, Technical**



0%■

Utilities



0%■

Information



16%▼

Transportation



27%▲

Other

WIOA Adult & DW Priority of Service



Basic Skill
Deficient
1%■



Low Income
62%■



CalFresh
14%▼



Military
Veterans
3%■

Business Services

129

New Businesses
Engaged

5

Rapid Response
Events

1,104

Active Business
Engagements

94

Recruitment
Events Held

WIOA Adult & DW Barriers to Employment



Disability
13%▲



Homeless
2%■



Justice Involved
13%▲



English Language
Learner
4%■



Single Parent
24%▲



In-School
Youth
16%▼



Out of School
Youth
84%▲

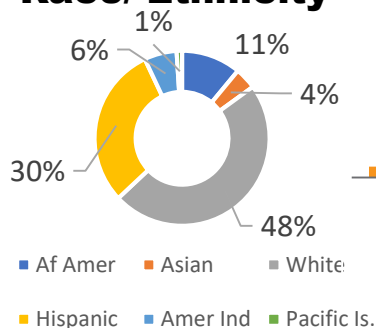


WEX
16%▲

WIOA Youth Details

Program Participant Demographics

Race/ Ethnicity

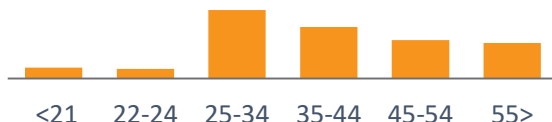


36%
Male



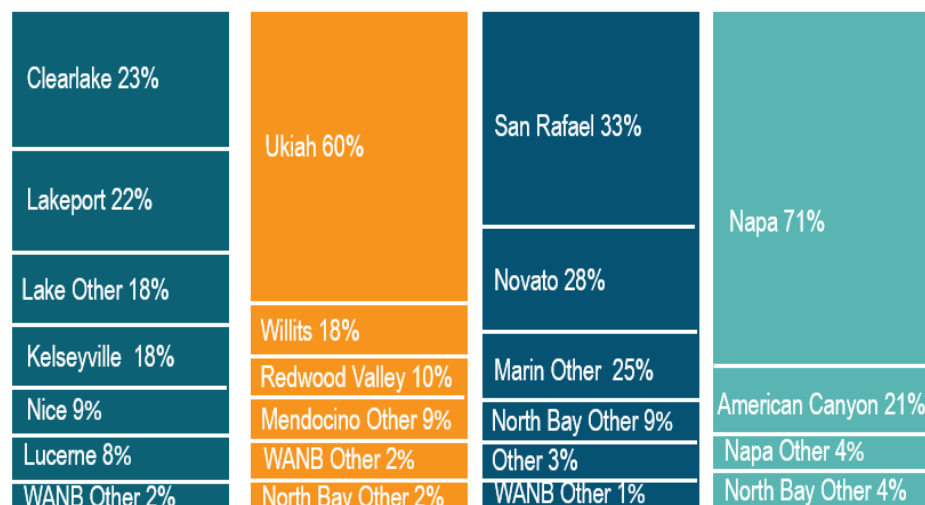
64%
Female

Age








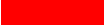










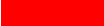
Residence


Cities of Residence



Workforce Alliance of the North Bay
Providers of Services Report
Program Year 2019-2020
Quarter 2, 50% of Program Year

			Carry-ins from PY18-19	New Clients	Total Enrolled			Placements Area Plan = 80%			Exits Area Plan = 80%			Training Requirement - (20%) Area Plan = 100%			Contract Budget Quarter 2			
					(Qtr 2) Actual	Area Plan for PY	% Achieved of Qtr 2	(Qtr 2) Actual	Area Plan for PY	% Achieved of Qtr 2	(Qtr 2) Positive Exits	(Qtr 2) Negative Exits	(Qtr 2) % of Positive Exits to Total Exits	WIOA Funds Spent	Requirement- 20%	% Achieved of Training	(Qtr 2) Expended	Budget in PY	Total % Achieved	Combined
Lake	MPIC	Adult	14	17	31	62	50%	4	29	14%	4	4	50%	\$ 28,507	\$ 66,537	43%	\$96,477	\$226,870	42.5%	45%
		Dislocated Worker	19	15	34	49	69%	9	17	53%	9	3	75%	\$ 18,576	\$ 62,908	30%	\$85,145	\$180,648	47.1%	
Mendocino	MPIC	Adult	13	18	31	51	61%	9	20	45%	9	3	75%	\$ 20,013	\$ 51,522	39%	\$90,308	\$208,990	43.2%	42%
		Dislocated Worker	21	10	31	42	74%	13	13	100%	13	1	93%	\$ 9,749	\$ 57,428	17%	\$69,249	\$170,484	40.6%	
Marin	Marin HHS	Adult	34	27	61	125	49%	13	40	33%	13	7	65%	\$ 65,778	\$ 88,338	74%	\$210,234	\$365,719	57.5%	71%
		Dislocated Worker	11	3	14	21	67%	3	6	50%	3	3	50%	\$ 11,162	\$ 17,462	64%	\$100,220	\$72,290	138.6%	
Napa	Napa HHSA	Adult	41	31	72	55	131%	6	34	18%	6	9	40%	\$ 20,064	\$ 48,509	41%	\$249,707	\$200,826	124.3%	123%
		Dislocated Worker	28	9	37	31	119%	6	22	27%	6	2	75%	\$ 10,585	\$ 26,091	41%	\$130,606	\$108,017	120.9%	
System Totals			181	130	311	436		63	181		63	32		\$184,434	\$418,795	44%	\$1,031,946	\$1,533,844	67%	

Enrolled	Placements	Exits	Training	Contract Budget
 40% and above	 40% and above	 80% and above	 50% and above	 Greater than 50%
 35% to 39.9%	 35% to 39.9%	 70% to 79.9%	 Below 49.9%	 32% to 50%
 Below 34.9%	 Below 34.9%	 69.9% and below		 22% to 31.9%
				 21.9% or below
				 Missing invoices

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					(Qtr 2) Actual	Area Plan for PY	% Achieved of Qtr 2	(Qtr 2) Actual	Area Plan for PY	% Achieved of Qtr 2	(Qtr 2) Positive Exits	(Qtr 2) Negative Exits	(Qtr 2) % of Positive Exits to Total Exits	WIOA Funds Spent	Requirement- 20%	% Achieved of Training	(Qtr 2) Expended	Budget in PY	Total % Achieved
Lake	MPIC	Youth	2	11	13	42	31%	1	20	5%	1	0	100%	\$ -	\$ 56,802	0%	\$49,609	\$238,231	21%
Mendocino	MPIC	Youth	8	7	15	43	35%	3	11	27%	3	1	75%	\$ -	\$ 54,119	0%	\$40,364	\$243,467	17%
Marin	PPS	Youth	13	3	16	22	73%	0	1	0%	0	0	0%	\$ 4,023	\$ 36,019	11%	\$50,808	\$164,275	31%
Napa	Napa HHSA	Youth	13	7	20	22	91%	3	9	33%	3	2	60%	\$ 3,298	\$ 26,965	12%	\$138,395	\$105,866	131%
System Totals			36	28	64	129		7	41		7	3		\$7,321	\$173,905	4%	\$279,176	\$751,839	37%

WIOA Levels of Service

Bronze Self Access Services



CareerPoint
1,129 Individuals
2,715 Visits
1,016 Repeat Customers

Silver Staff Assisted Services



WIOA Program
65 Participants
31 Adults
34 Dislocated Workers

Gold Training Services



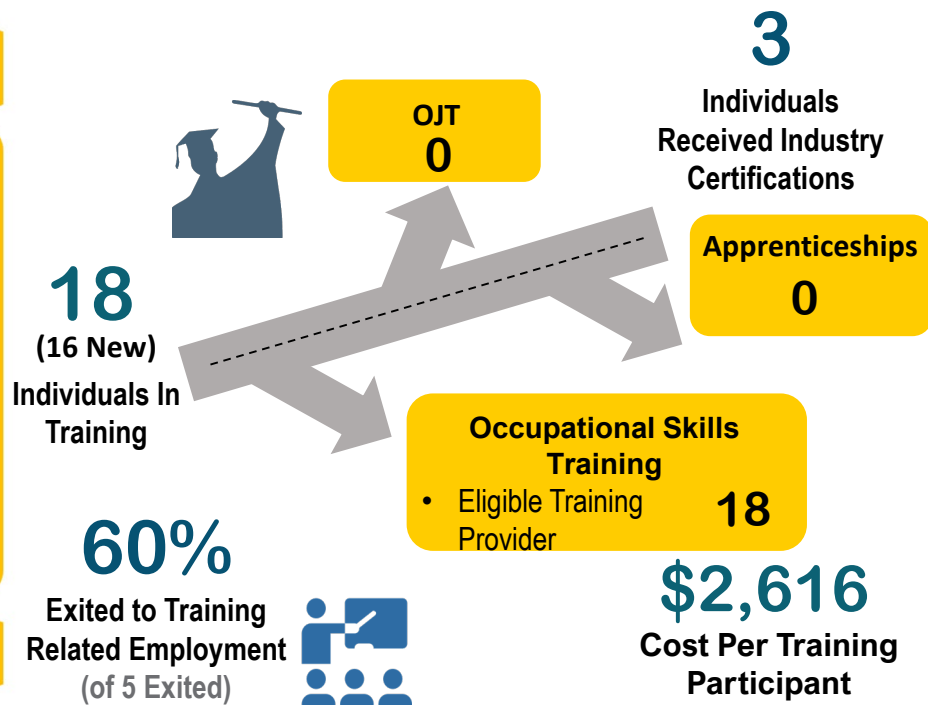
WIOA Training
18 Recipients
9 Adults
9 Dislocated Workers

\$ \$66,548

\$ \$67,991

\$ \$47,083

WIOA Training Services



WIOA Program Employment Outcomes

20

Individuals
Exited



65%

Exit to
Employment

\$16.00
Median Wage



(-\$4.55)/HR
Ave. Increase in Wages
After Using WDB Services
(46% increased wages)



6
Avg months
in program

\$2,794
Cost per Job
Seeker Served



\$2.94
Return on
Investment
(per \$1 spent)



0%

Construction



31%▼
Healthcare &
Social Assistance



0%

Hospitality
& Tourism



0%

Manufacturing



8%▼

Professional,
Scientific, Technical



0%

Utilities



0%

Information



23%▼

Transportation



38%▲

Other

WIOA Adult & DW Priority of Service

Business Services



Basic Skill Deficient

2%■



Low Income

60%▼



CalFresh

8%■



Military Veterans

3%▼

15

New Businesses Engaged

19

Active Business Services

1

Rapid Response Events

0

Recruitment Events Held

WIOA Adult & DW Barriers to Employment



Disability

2%▲



Homeless

2%■



Justice Involved

6%■



English Language Learner

2%■



Single Parent

29%▲



In-School Youth

0%■



Out of School Youth

100%■



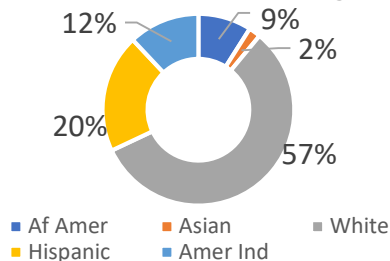
WEX

18%▲

WIOA Youth Details

Program Participant Demographics

Race/ Ethnicity

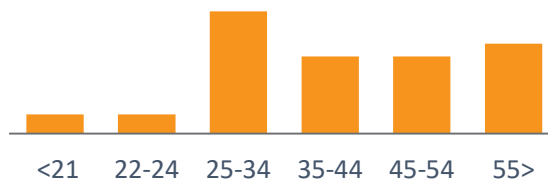


27% Male

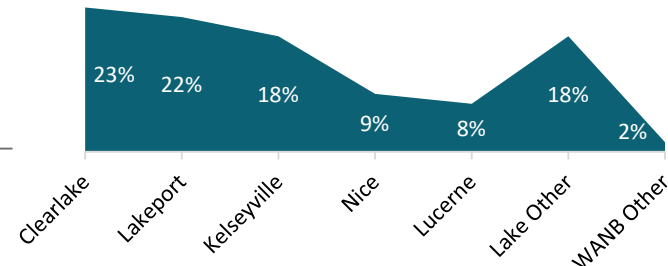


73% Female


Age



Residence



Program Provider Details

 WORKFORCE ALLIANCE NORTH BAY DRIVING WORKFORCE TALENT PY2019/2020, Quarter 2 (7/1/2019-12/31/2019)			Carry-ins from PY18-19	New Clients	Total Enrolled			Placements			Exits			Training Req. / WEX - (20%)			Contract Budget		
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		Dislocated Worker	19	15	34	49	69%	9	17	53%	9	3	75%	\$18,576	\$ 62,908	30%	\$85,145	\$180,648	47.1%
Lake	MPIC	Youth	2	11	13	42	31%	1	20	5%	1	0	100%	\$ -	\$ 56,802	0%	\$49,609	\$238,231	21%

WIOA Levels of Service

WIOA Training Services

Bronze Self Access Services



CareerPoint
699 Individuals
1,656 Visits
453 Repeat Customers

Silver Staff Assisted Services



WIOA Program
75 Participants
61 Adults
14 Dislocated Workers

Gold Training Services



WIOA Training
50 Recipients
40 Adults
10 Dislocated Workers



**WIOA
Prerequisite
Trainings**
9

50
(30 New)
Individuals In
Training

56%

Exited to Training
Related Employment
(of 18 Exited)



OJT
11

4
Individuals
Received Industry
Certifications

Apprenticeships
1

**Occupational Skills
Training**
• Eligible Training
Provider **29**

\$1,539
Cost Per Training
Participant

\$ \$110,195

\$ \$123,277

\$ \$76,940

WIOA Program Employment Outcomes

26

Individuals
Exited



62%

Exit to
Employment

\$19.75
Median Wage



(-\$2.60)/HR
Ave. Increase in Wages
After Using WDB Services
(88% increased wages)



7
Avg months
in program

\$4,139
Cost per Job
Seeker Served



\$2.18
Return on
Investment
(per \$1 spent)



19% ▼

Construction



50% ▲
Healthcare &
Social Assistance



0% ■
Hospitality
& Tourism



0% ■
Manufacturing



6% ▼
Professional,
Scientific, Technical



0% ■
Utilities



0% ■
Information



0%
Transportation



25% ▼
Other

WIOA Adult & DW Priority of Service

Business Services



Basic Skill Deficient

0% ■



Low Income

75% ▲



CalFresh

40% ■



Military Veterans

0% ■

12 New Businesses Engaged
560 Active Business Services

0 Rapid Response Events
72 Recruitment Events Held

WIOA Adult & DW Barriers to Employment



Disability

4% ▲



Homeless

4% ▲



Justice Involved

16% ▲



English Language Learner

12% ▼



Single Parent

35% ▼



In-School Youth

25% ▼



Out of School Youth

75% ▲



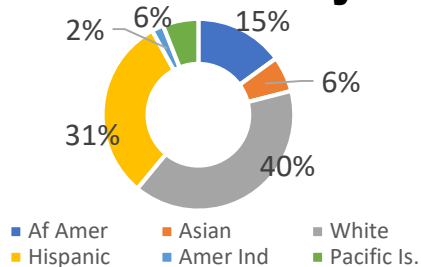
WEX

13% ▲

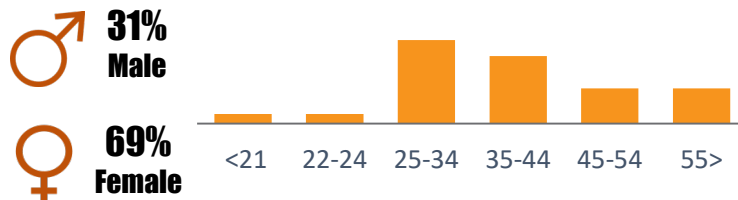
WIOA Youth Details

Program Participant Demographics

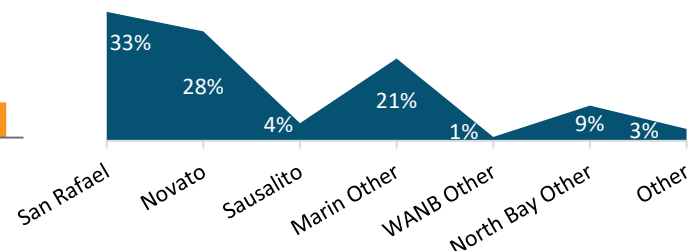
Race/ Ethnicity




Age



Residence



Program Provider Details

<div> WORKFORCE ALLIANCE NORTH BAY <small>DRIVING WORKFORCE TALENT</small> PY2019/2020, Quarter 2 (7/1/2019-12/31/2019)</div>			Carry-ins from PY18-19	New Clients	Total Enrolled			Placements			Exits			Training Req. / WEX - (20%)			Contract Budget		
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		Dislocated Worker	11	3	14	21	67%	3	6	50%	3	3	50%	\$11,162	\$ 17,462	64%	\$100,220	\$72,290	138.6%
Marin	PPS	Youth	13	3	16	22	73%	0	1	0%	0	0	0%	\$ 4,023	\$ 36,019	11%	\$50,808	\$164,275	31%

WIOA Levels of Service

WIOA Training Services

Bronze

Self Access Services



CareerPoint
1,137 Individuals
3,272 Visits
922 Repeat Customers

\$ \$43,414

Silver

Staff Assisted Services



WIOA Program
62 Participants
31 Adults
31 Dislocated Workers

\$ 86,382

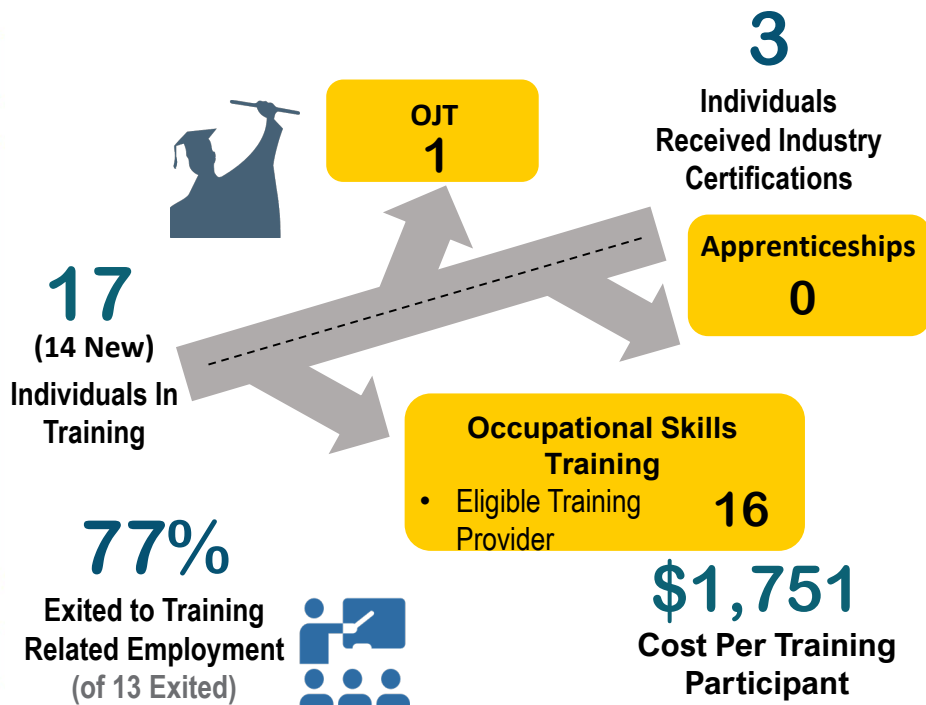
Gold

Training Services



WIOA Training
17 Recipients
10 Adults
7 Dislocated Workers

\$ \$29,762



WIOA Program Employment Outcomes

26

Individuals Exited



85%

Exit to Employment

\$19.00
Median Wage



\$3.86/HR

Ave. Increase in Wages After Using WDB Services (50% increased wages)



9

Avg months in program

\$2,374

Cost per Job Seeker Served



\$5.01

Return on Investment (per \$1 spent)



5%▲

Construction



36%▼
Healthcare & Social Assistance



4%▲

Hospitality & Tourism



9%▼

Manufacturing



0%■

Professional, Scientific, Technical



0%■

Utilities



0%■

Information



23%▲

Transportation



23%▲

Other

WIOA Adult & DW Priority of Service

Business Services



Basic Skill Deficient

0% ■



Low Income

41% ▲



CalFresh

3% ▲



Military Veterans

10% ■

29

New Businesses Engaged

365

Active Business Services

3

Rapid Response Events

3

Recruitment Events Held

WIOA Adult & DW Barriers to Employment



Disability

5% ▼



Homeless

3% ▼



Justice Involved

8% ▲



English Language Learner

0% ■



Single Parent

15% ▲



In-School Youth

20% ▼



Out of School Youth

80% ▲



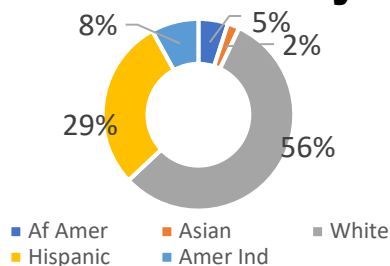
WEX

20% ▼

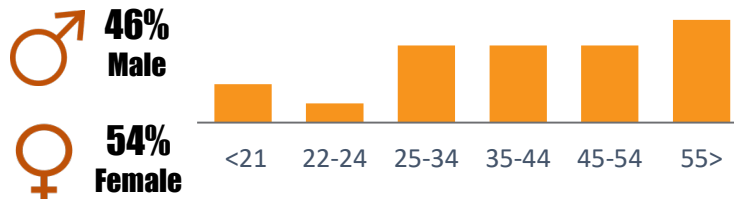
WIOA Youth Details

Program Participant Demographics

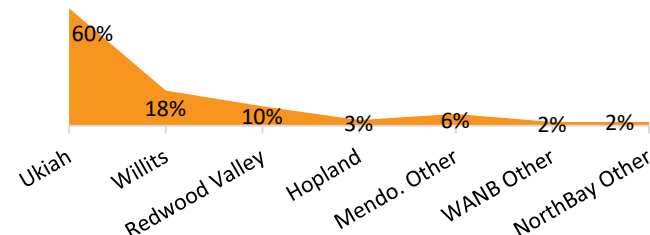
Race/ Ethnicity




Age



Residence



Program Provider Details

 WORKFORCE ALLIANCE NORTH BAY DRIVING WORKFORCE TALENT PY2019/2020, Quarter 2 (7/1/2019-12/31/2019)			Carry-ins from PY18-19	New Clients	Total Enrolled			Placements			Exits			Training Req. / WEX - (20%)			Contract Budget		
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Mendocino	MPIC	Youth	8	7	15	43	35%	3	11	27%	3	1	75%	\$ -	\$ 54,119	0%	\$40,364	\$243,467	17%

WIOA Levels of Service

Bronze Self Access Services



CareerPoint
636 Individuals
1,279 Visits
498 Repeat Customers

\$ \$104,625

Silver Staff Assisted Services



WIOA Program
109 Participants
72 Adults
37 Dislocated Workers

\$ \$199,874

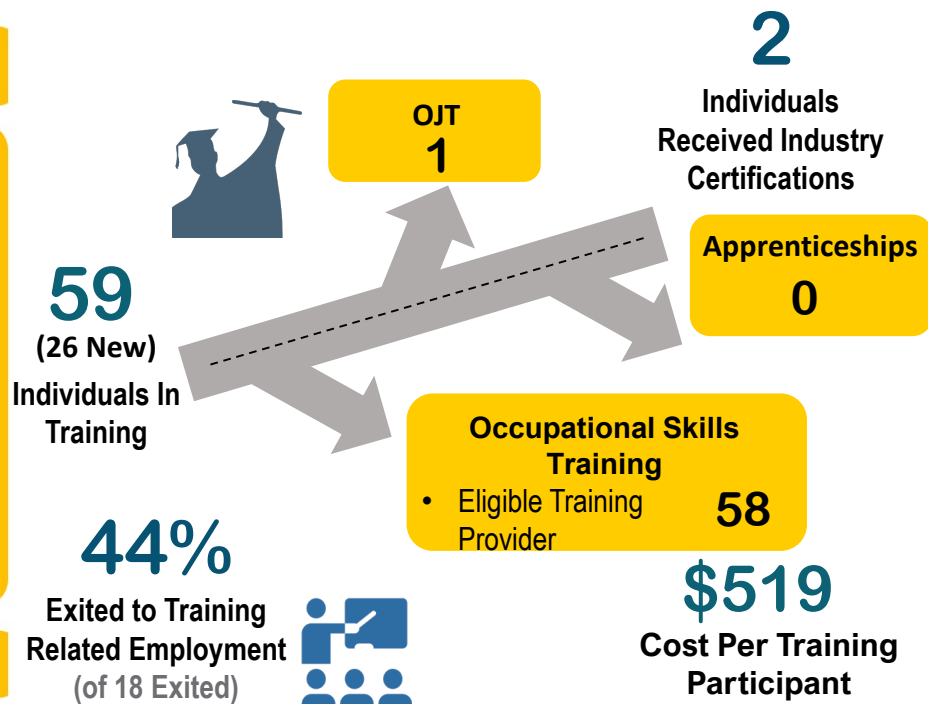
Gold Training Services



WIOA Training
59 Recipients
42 Adults
17 Dislocated Workers

\$ \$75,815

WIOA Training Services



WIOA Program Employment Outcomes

23

Individuals Exited



52%

Exit to Employment

\$16.50
Median Wage



\$2.49/HR
Ave. Increase in Wages After Using WDB Services
(75% increased wages)



8
Avg months in program

\$3,489
Cost per Job Seeker Served



\$1.82
Return on Investment
(per \$1 spent)



0%■

Construction



25%▼
Healthcare & Social Assistance



25%▲
Hospitality & Tourism



8%▲
Manufacturing



0%■
Professional, Scientific, Technical



0%■
Utilities



0%■
Information



17%▲
Transportation



25%▲
Other

WIOA Adult & DW Priority of Service

Business Services



Basic Skill Deficient

3% ■



Low Income

67% ▲



CalFresh

8% ■



Military Veterans

1% ■

73 New Businesses Engaged
160 Active Business Services

3 Rapid Response Events
19 Recruitment Events Held

WIOA Adult & DW Barriers to Employment



Disability

29% ▲



Homeless

0% ■



Justice Involved

17% ▲



English Language Learner

1% ■



Single Parent

19% ▼



In-School Youth

15% ▲



Out of School Youth

85% ▼



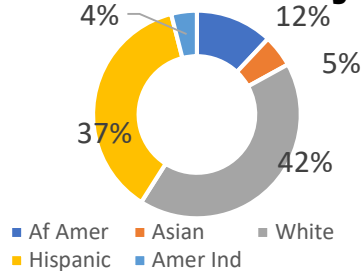
WEX

15% ▲

WIOA Youth Details

Program Participant Demographics

Race/ Ethnicity

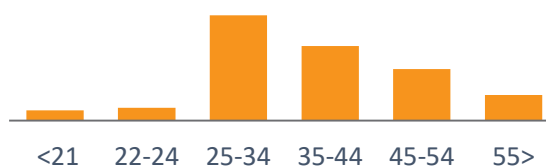


38%
Male

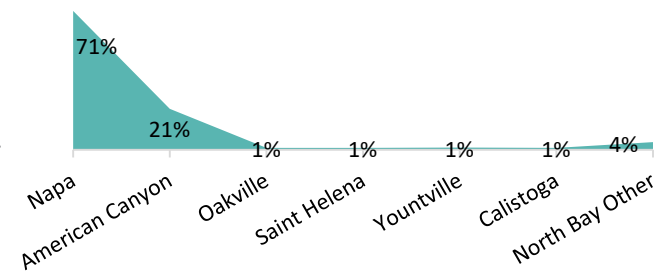


62%
Female


Age



Residence



Program Provider Details

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